

2025 Wilhaggin Del Dayo Neighborhood Assn. Budget

2025 Revenue

Membership Dues	\$310,000
Reserve Carryover	\$ 44,564
TOTAL	\$354,564

2025 Expenses

Sheriff Patrol Charges \$330,614

Website, Data & Communications

Database License Fees	\$1,500
Website License Fees	\$800
Constant Contact	\$775
Newsletter Mailing	\$600
Database Consultants	\$500
Subtotal	\$4,175

Membership Marketing \$6,850

Credit Card Fees \$9,100

Insurance, Fees & Misc.

Insurance	\$1,800
CPA	\$775
Legal	\$50
P.O. Box	\$250
Software	\$800
Misc.	\$150
Subtotal	\$3,825

TOTAL \$354,564

