

2024 Wilhaggin Del Dayo Neighborhood Assn. Budget

2024 Revenue

Membership Dues	\$279,000
Reserve Carryover	\$ 54,645
TOTAL	\$333,645

2024 Expenses

Sheriff Patrol Charges \$309,020

Website, Data & Communications

Database Consultants	\$2,000
Database License Fees	\$1,500
Website License Fees	\$800
Constant Contact	\$675
Newsletter Mailing	\$700
Subtotal	\$5,675

Membership Marketing \$9,100

Credit Card Fees \$6,700

Insurance, Fees & Misc.

Insurance	\$1,800
CPA	\$750
Legal	\$50
P.O. Box	\$250
Software	\$150
Misc.	\$150
Subtotal	\$3,150

TOTAL \$333,645

