

# 2023 Wilhaggin Del Dayo Neighborhood Assn. Budget

## 2023 Revenue

Membership Dues	\$276,390
Reserve Carryover	\$ 70,685
<b>TOTAL</b>	<b>\$347,075</b>

## 2023 Expenses

**Sheriff Patrol Charges \$324,000**

### Website, Data & Communications

Database Consultants	\$5,000
Domain & Hosting	\$1,100
Database License Fees	\$1,000
Constant Contact	\$550
Newsletter Mailing	\$800
<b>Subtotal</b>	<b>\$8,450</b>

**Membership Marketing \$5,600**

**Credit Card Fees \$6,000**

### Insurance, Fees & Misc.

Insurance	\$1,800
CPA	\$650
Legal	\$35
P.O. Box	\$225
Meetings & Zoom	\$165
Software	\$150
<b>Subtotal</b>	<b>\$3,025</b>

**TOTAL \$347,075**

